

# ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT, KALYAN.

**BUDGET FOR THE YEAR 2025 - 2026 ( i.e. from 1st April 2025 to 31st March 2026)**

	RECEIPTS	No of Students	Fees	AMOUNT		PAYMENTS	AMOUNT	AMOUNT
	<b>PARTICULARS</b>					<b>PARTICULARS</b>		
<b>A )</b>	<b>FEES FROM THE STUDENTS :-</b>				<b>A )</b>	<b>CAPITAL EXPENDITURE</b>		
	Bachelor of Commerce	600	10,800	64,80,000		Furniture & Office Equipment	6,50,000	
	Bachelor of Commerce ( Management Studies)	180	16,872	30,36,960		ICT Equipment	5,00,000	
	Bachelor of Accounting and Finance	180	16,872	30,36,960		Library Books & Journal	5,00,000	
	Bachelor of Financial Management	100	16,872	16,87,200		Computers & Printers	5,00,000	21,50,000
	Bachelor of Science in Information Technology	180	19,622	35,31,960	<b>B )</b>	<b>REVENUE EXPENSES</b>		
	Bachelor of Science in Computer Science	150	19,622	29,43,300		Salaries		
	Bachelor of Arts in Mass Media	80	16,872	13,49,760		i) Teaching Staff	1,95,00,000	
	B.Voc in Management and Entrepreneurship	60	20,000	12,00,000		ii) Non-Teaching Staff	45,00,000	2,40,00,000
	B.Voc in Hospitality & Tourism Management	60	20,000	12,00,000				
	M.Voc in Management and Entrepreneurship	20	20,000	4,00,000		<b>b) OTHER EXPENSES(Non-salary expenditure)</b>		
	M.Com in Advance Accountancy	80	12,000	9,60,000		Gathering and Function	3,75,000	
	M.Com in Management Studies	72	12,000	8,64,000		Sports Expenses	3,50,000	
	Ph.D. In Commerce	2	11,800	23,600		Laboratory Expenses	2,00,000	
	MBA in Finance and Marketing	60	1,00,000	60,00,000		Printing & Stationary	2,90,000	
	MBA in Innovations, Entrepreneurship and Venture Development	40	1,00,000	40,00,000		Newspapers and Periodicals	1,40,000	
						Postage and Telephone	1,50,000	
<b>B )</b>	<b>OTHER RECEIPTS</b>					Conveyance	2,00,000	
	i) Miscellaneous Receipts		1,30,000			Affiliation Charges	13,00,000	
	ii) Interest receivable		1,50,000			Repairs of Furniture and Equipments	3,00,000	
	( On Fixed Deposits )					Audit & Legal Fees	1,00,000	
	iii) Sales of Prospectus and Forms		1,20,000	4,00,000		Miscellaneous Expenses	1,50,000	
						Annual University Share of Fees	12,00,000	
						I Card & Borrowers card Expenses	75,000	
						Interview Expenses	25,000	
						Magazine(1 College & 5 Departmental Magazines)	2,00,000	
						AMC	4,00,000	
						Development fund ( Transfer to Society A/C )	8,86,500	





