ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT, KALYAN.

	RECEIPTS	No of Students	Fees	AMOUNT		PAYMENTS	AMOUNT	AMOUNT
	PARTICULARS					PARTICULARS		
A)	FEES FROM THE STUDENTS :-				A)	CAPITAL EXPENDITURE		
	Bachelor of Commerce	600	10,800	64,80,000		Furniture & Office Equipment	6,50,000	
	Bachelor of Commerce (Management Studies)	180	16,872	30,36,960		ICT Equipment	5,00,000	
	Bachelor of Accounting and Finance	180	16,872	30,36,960		Library Books & Journal	5,00,000	
	Bachelor of Financial Management	100	16,872	16,87,200		Computers & Printers	5,00,000	21,50,00
	Bachelor of Science in Information Technology	180	19,622	35,31,960	B)	REVENUE EXPENSES		
	Bachelor of Science in Computer Science	150	19,622	29,43,300		Salaries		
	Bachelor of Arts in Mass Media	80	16,872	13,49,760		i) Teaching Staff	1,95,00,000	
	B. Voc in Management and Entrepreneurship	60	20,000	12,00,000		ii) Non-Teaching Staff	45,00,000	2,40,00,00
	B. Voc in Hospitality & Tourism Management	60	20,000	12,00,000	1000			
	M.Voc in Management and Entrepreneurship	20	20,000	4,00,000		b) OTHER EXPENSES(Non-salary expenditure)		
	M.Com in Advance Accountancy	80	12,000	9,60,000		Gathering and Function	3,75,000	
	M.Com in Management Studies	72	12,000	8,64,000		Sports Expenses	3,50,000	
	Ph.D. In Commerce	2	11,800	23,600	-	Laboratory Expenses	2,00,000	
	MBA in Finance and Marketing	60	1,00,000	60,00,000		Printing & Stationary	2,90,000	
	MBA in Innovations, Entrepreneurship and Venture Develop	40	1,00,000	40,00,000		Newspapers and Periodicals	1,40,000	
			1			Postage and Telephone	1,50,000	
B)	OTHER RECEIPTS					Conveyance	2,00,000	
	i) Miscellaneous Receipts		1,30,000			Affiliation Charges	13,00,000	
	ii) Interest receivable		1,50,000	19		Repairs of Furnirure and Equipments	3,00,000	
	(On Fixed Deposits)					Audit & Legal Fees	1,00,000	
	iii) Sales of Prospectus and Forms		1,20,000	4,00,000	0	Miscellaneous Expenses	1,50,000	
			1		,,,	Annual University Share of Fees	12,00,000	
						I Card & Borrowers card Expenses	75,000	
					1	Interview Expenses	25,000	
					HL.	Magazine(1 College & 5 Departmental Magazines)	2,00,000	
				PAGE AND		AMC	4,00,000	
			1	WELDER WALL	M	Development fund (Transfer to Society A/C)	8,86,500	Figure 1

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				Uniform expenses	40,000	
				Prospectus & Forms printing charges	1,20,000	
				Security & Services charges	2,40,000	
				Staff Welfare Fund	75,000	
				Educational Excursion	60,000	
				Bank Charges	5,000	
				Prizes	1,00,000	
				Students Insurance	35,460	
				Social Work Projects (Anandache Awaru)	1,50,000	
				Research Fund	10,00,000	81,66,96
			C)	COLLEGE EXAM EXPENSES		
				Printing & Stationery	4,20,000	
				Remuneration to Teaching and Non-Teaching Staff	4,50,000	
				Other Expenses	1,50,000	10,20,000
			D)	House Keeping Expenses	6,00,000	
				M. Tax, Eletricity & Water Charges of	8,50,000	14,50,000
	DEFECIT	6,73,220		College Building		
			E)	Condingncies		10,00,000
TOTAL [A]		3,77,86,960		TOTAL [A]		3,77,86,96



FOR ACHIEVERS COLLEGE OF COMMERCE & MGT.

PRINCIPAL