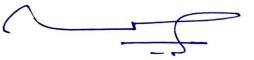
_	BUDGET	FOR THE	YEAR 2	2024 - 2025 (	1st	April 2024 to 31st March 2025)		
	RECEIPTS	No of Students	Fees	AMOUNT		PAYMENTS	AMOUNT	AMOUNT
	PARTICULARS	-		the second second		PARTICULARS		
)	FEES FROM THE STUDENTS :-	1			A)	CAPITAL EXPENDITURE		
	Bachelor of Commerce	550	10,800	59,40,000		Furniture & Office Equipment	5,00,000	
	Bachelor of Management Studies	160	16,872	26,99,520		ICT Equipment	4,00,000	
	Bachelor of Accounting and Finance	150	16,872	25,30,800		Library Books & Journal	4,50,000	
	Bachelor of Financial Management	80	16,872	13,49,760		Computers & Printers	4,00,000	17,50,0
	Bachelor of Science in Information Technology	165	19,622			REVENUE EXPENSES	.,,	17,20,0
	Bachelor of Science in Computer Science	140	19,622	27,47,080		Salaries		
	Bachelor of Arts in Mass Media	70	16,872	11,81,040	_	i) Teaching Staff	1,28,00,000	
	B.Voc in Management and Entrepreneurship	50	20,000	10,00,000	_	ii) Non-Teaching Staff	32,00,000	1,60,00,0
	B. Voc in Hospitality & Tourism Management	50	20,000	10,00,000			52,00,000	1,00,00,0
	M Voc in Management and Entrepreneurship	15	20,000	3,00,000	_	b) OTHER EXPENSES(Non-salary expenditure)		
	M.Com in Advance Accountancy	65	12,000	7,80,000		Gathering and Function	3,00,000	
	M.Com in Management Studies	60	12,000	7,20,000		Sports Expenses	2,75,000	
	Ph.D. In Commerce	2	11,800	23,600		Laboratory Expenses	1,75,000	
		and the second	and the second			Printing & Stationary	2,50,000	
		14	in the second			Newspapers and Periodicals	1,00,000	
_			Sec.			Postage and Telephone	1,20,000	
	OTHER RECEIPTS	3 9 A 2 C				Conveyance	1,80,000	
4	i) Miscellaneous Receipts		1,20,000			Affiliation Charges	3,00,000	
4	ii) Interest receivable	E CARA	1,35,000			Repairs of Furnirure and Equipments	2,50,000	
	( On Fixed Deposits )					Audit & Legal Fees	75,000	
	iii) Sales of Prospectus and Forms	and the second	1,00,000	3,55,000		Miscellaneous Expenses	1,25,000	
		Sec. 1				Annual University Share of Fees	10,00,000	
1						I Card & Borrowers card Expenses	60,000	
		1000				Interview Expenses	25,000	
L		2.08	LER	ESMAN		Magazine(1 College & 6 Departmental Magazines)	1,60,000	
			ONNE	1.2		AMC	3,60,000	
		K	5	E.		Development fund (Transfer to Society A/C)	6,60,000	





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				Uniform expenses	30,000	
				Prospectus & Forms printing charges	1,00,000	
				Security & Services charges	2,00,000	
				Staff Welfare Fund	60,000	
				Educational Excursion	40,000	
4		1		Bank Charges	5,000	
				Prizes	80,000	
				Students Insurance	31,000	
				Social Work Projects (Anandache Awaru)	1,00,000	
				Research Fund	8,00,000	58,61,000
			<b>C</b> )	COLLEGE EXAM EXPENSES		
				Printing & Stationery	3,50,000	
				Remuneration to Teaching and Non-Teaching Staff	3,60,000	
				Other Expenses	1,00,000	8,10,000
			<b>D</b> )	House Keeping Expenses	5,00,000	
				M. Tax, Eletricity & Water Charges of	6,50,000	11,50,000
	DEFECIT	22,06,570		College Building		
			<b>E</b> )	Condingncies		5,00,000
TOTAL [A]		2,60,71,000		TOTAL [A]		2,60,71,000



FOR ACHIEVERS COLLEGE OF COMMERCE & MGT.

PRINCIPAL Principal Achievers College Kalyan (W),