

ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT, KALYAN.

BUDGET FOR THE YEAR 2024 - 2025 (1st April 2024 to 31st March 2025)

RECEIPTS			No of Students	Fees	AMOUNT	PAYMENTS		
PARTICULARS						PARTICULARS		
A) FEES FROM THE STUDENTS :-						A) CAPITAL EXPENDITURE		
	Bachelor of Commerce		550	10,800	59,40,000		Furniture & Office Equipment	5,00,000
	Bachelor of Management Studies		160	16,872	26,99,520		ICT Equipment	4,00,000
	Bachelor of Accounting and Finance		150	16,872	25,30,800		Library Books & Journal	4,50,000
	Bachelor of Financial Management		80	16,872	13,49,760		Computers & Printers	4,00,000
	Bachelor of Science in Information Technology		165	19,622	32,37,630			17,50,000
	Bachelor of Science in Computer Science		140	19,622	27,47,080	B) REVENUE EXPENSES		
	Bachelor of Arts in Mass Media		70	16,872	11,81,040	Salaries		
	B.Voc in Management and Entrepreneurship		50	20,000	10,00,000	i) Teaching Staff		
	B.Voc in Hospitality & Tourism Management		50	20,000	10,00,000	ii) Non-Teaching Staff		
	M.Voc in Management and Entrepreneurship		15	20,000	3,00,000			
	M.Com in Advance Accountancy		65	12,000	7,80,000	b) OTHER EXPENSES(Non-salary expenditure)		
	M.Com in Management Studies		60	12,000	7,20,000	Gathering and Function		
	Ph.D In Commerce		2	11,800	23,600	Sports Expenses		
						Laboratory Expenses		
						Printing & Stationary		
						Newspapers and Periodicals		
						Postage and Telephone		
						Conveyance		
B) OTHER RECEIPTS						Affiliation Charges		
	i) Miscellaneous Receipts			1,20,000		Repairs of Furniture and Equipments		
	ii) Interest receivable			1,35,000		Audit & Legal Fees		
	(On Fixed Deposits)					Miscellaneous Expenses		
	iii) Sales of Prospectus and Forms			1,00,000	3,55,000	Annual University Share of Fees		
						I Card & Borrowers card Expenses		
						Interview Expenses		
						Magazine(1 College & 6 Departmental Magazines)		
						AMC		
						Development fund (Transfer to Society A/C)		



