

ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT

Conducted by :

SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL

DEGREE COLLEGE UNIT

BUDGET FOR THE FINANCIAL YEAR 2023-24

2022-23	SOURCES OF FUNDS	2023-24	2022-23	APPLICATION OF FUNDS	2023-24
	Fees from Degree College		62,50,000.00	Salary to Teaching Staff	90,00,000.00
27,50,000.00	B.Com. (3 Divisions)	35,00,000.00			
24,50,000.00	B.M.S.	28,00,000.00	17,50,000.00	Salary to Non Teaching Staff	21,00,000.00
24,50,000.00	B.A.F.	28,00,000.00			
16,75,000.00	B.Sc.(IT)	20,00,000.00	17,50,000.00	Academic & Administration Expenses	20,75,000.00
11,50,000.00	B.M.M.	16,00,000.00			
10,50,000.00	B.Sc.(CS)	13,50,000.00	5,25,000.00	Sports and Functions	7,50,000.00
10,50,000.00	B.F.Mg.	13,50,000.00			
10,50,000.00	M.Com. (Adv. Accountancy)	12,00,000.00	2,25,000.00	Scholarship and Fees Concessions	5,00,000.00
4,80,000.00	M.Com. (Business Management)	8,00,000.00			
6,40,000.00	B.Voc. (Management & Entrepreneurship)	9,00,000.00	2,20,000.00	Ph.D. Research Centre	5,00,000.00
4,00,000.00	B.Voc. (Hospitality & Tourism Management)	10,00,000.00			
6,40,000.00	M.Voc.(Management & Entrepreneurship)	9,00,000.00	10,50,000.00	University Fees	15,00,000.00
1,92,000.00	Ph.D. (Commerce)	2,00,000.00			
	New Programs		17,50,000.00	Furniture & Fixtures	25,00,000.00
0.00	B.Sc. Data Science	12,00,000.00			
0.00	B.Voc.(Retail Management)	7,50,000.00	4,00,000.00	Computer & Softwares	30,00,000.00
0.00	B.A. (Fashion Design)	12,00,000.00			
7,80,000.00	Exam Fees	12,00,000.00	17,50,000.00	Maintenance & Expansion of Infrastructure	20,00,000.00
19,00,000.00	Misc. Other Fees	21,00,000.00			
60,000.00	Sale of Prospectus	60,000.00	6,25,000.00	Library Books & Journals	9,50,000.00
3,75,000.00	Donations and Voluntary Contributions	4,00,000.00			
2,90,000.00	Addon Certificate Courses	3,00,000.00	5,50,000.00	Research Promotion	7,50,000.00
95,500.00	Interest on Fixed Deposit	1,50,000.00	4,75,000.00	AMC of Computer and Equipments	6,00,000.00
1,04,000.00	Deficit	9,15,000.00	3,25,000.00	Study Tours and Excursions	5,50,000.00
	(To be made good by the Trust)		2,25,000.00	Extension and Outreach Activities	3,00,000.00
			3,00,000.00	Affiliation Fees	4,00,000.00
			3,50,000.00	Electricity and Telephone	4,50,000.00
			3,25,000.00	Achievers Business Incubator	4,00,000.00
			3,25,000.00	Contingencies	3,50,000.00
			0.00	Surplus	0.00
1,95,81,500.00	TOTAL	2,86,75,000.00	1,91,70,000.00	TOTAL	2,86,75,000.00

महेश कमळाकर भिंडीकर
FOR ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT

S.D. Souza
PRINCIPAL

अध्यक्ष
CHAIRMAN
श्री. ज्ञानराज माऊली शिक्शन सेवा मंडळ
कल्याण.

